

Approved Draft Conatrianed Investment List: Georgia Mountains Special Tax District 8_02_11

Project Number (GDOT) RC02- #####	Project Name	Jurisdiction	TIA Amount	Band 1: 2013 to 2015 (Dollar amts account for inflation)	Band 2: 2016 to 2019 (Dollar amts account for inflation)	Band 3: 2020 to 2022 (Dollar amts account for inflation)
RC02-000002	Intersection Improvements - SR 98 @ SR 164/Old 441 in Homer.	Banks County	\$3,520,000		\$3,964,092	
RC02-000003	Relocation of Tanger Drive	Banks County	\$2,800,000	\$2,971,382		
RC02-000004	SR 51 - 3 lane section w/Rt turn lanes in front of primary school in Homer.	Banks County	\$2,970,000		\$3,344,702	
RC02-000007	Dawson Forest & Lumpkin Camp Rd Intersection- Add Roundabout & 10' B/P Facility	Dawson County	\$1,116,519	\$1,184,859		
RC02-000008	Dawson Forest Rd East By Pass- From SR53 E to Harmony Church Rd	Dawson County	\$20,000,000	\$21,224,160		
RC02-000009	Lumpkin Campground Road West By-Pass Widening	Dawson County	\$10,366,761		\$12,387,787	
RC02-000010	Old SR #224/Shoal Creek Road Bridge Replacement	Dawson County	\$1,180,000		\$1,328,872	
RC02-000013	Bethelview Rd- Castleberry Rd to St Route 20	Forsyth County	\$15,000,000	\$15,918,120		
RC02-000014	Brookwood Rd- SR141 to McGinnis Ferry Rd	Forsyth County	\$7,000,000		\$7,883,137	
RC02-000016	Freedom Pkwy Sidewalk- SR306 to Pilgrim Mill Rd	Forsyth County	\$270,092		\$304,167	
RC02-000017	GRTA Regional Vanpool Serivce- Georgia Mtns Reg.	Forsyth County	\$78,000	\$82,774		
RC02-000018	Intersection Improvement- SR 20 at Kelly Mill Rd	Forsyth County	\$400,000	\$424,483		
RC02-000019	Intersection Improvement- SR 20 at Veterans Memorial Blvd	Forsyth County	\$340,000	\$360,811		

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RC02-000020	Intersection Improvement- SR 20 at West Maple St	Forsyth County	\$740,294	\$785,606		
RC02-000021	Majors Rd Sidewalk- SR141 to Ronald Reagan Blvd	Forsyth County	\$281,600	\$298,836		
RC02-000022	Old Atlanta Rd, Phase 3- James Burgess Rd to McGinnis Ferry Rd	Forsyth County	\$13,990,000		\$15,755,012	
RC02-000024	Pilgrim Mill Rd- City Limits to Freedom Pkwy	Forsyth County	\$9,550,000		\$10,754,851	
RC02-000026	Ronald Reagan Blvd, Seg 2- McFarland Pkwy to Shiloh Rd	Forsyth County	\$18,750,000		\$21,115,545	
RC02-000028	SR369 @ Mount Tabor Rd	Forsyth County	\$515,000	\$546,522		
RC02-000029	SR369 @ Old Federal Rd	Forsyth County	\$515,000	\$546,522		
RC02-000032	SR400 @ Jot-Em-Down Rd	Forsyth County	\$565,000	\$599,583		
RC02-000033	SR400- McFarland Pkwy to SR 20	Forsyth County	\$40,000,000	\$42,448,320		
RC02-000034	SR9 Widening- SR20 to SR306	Forsyth County	\$12,352,199		\$13,108,252	
RC02-000042	Widening McGinnis Ferry Rd- Sargent Rd to Union Hill Rd	Forsyth County	\$18,935,503			\$23,082,272
RC02-000053	Wideing SR369- SR9 to SR306 (Includes New Interchange @ SR400)	Forsyth County	\$26,114,597			\$31,833,548
RC02-000055	Wideing SR371- SR9 to Kelly Mill Rd	Forsyth County	\$43,011,770			\$52,431,108
RC02-000059	Widening SR9- Segment 3- SR371 to SR141	Forsyth County	\$44,939,140		\$50,608,771	
RC02-000063	Franklin-Hart Airport Improvements	Franklin County	\$389,495		\$438,635	
RC02-000064	Highway 29 & Roach Street Intersection Improvements	Franklin County	\$1,012,940		\$1,140,735	
RC02-000065	Hwy 17 - Hwy 281 Royston Intersection	Franklin County	\$1,225,216	\$1,300,209		

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RC02-000069	SR 145 -Turn Lane at Franklin County High School	Franklin County	\$79,754		\$89,816	
RC02-000070	Improvements to Existing SR17	Franklin County	\$6,000,000		\$6,756,975	
RC02-000072	SR 328 - Gerrard Road Intersection Improvements	Franklin County	\$1,581,474	\$1,678,273		
RC02-000075	SR 59 -Turn Lanes and Improvements At Franklin County Middle School	Franklin County	\$590,897			\$720,300
RC02-000079	New Interchange at the Junction of SR365 & CR387/Mt. Airy Rd	Haberhsam County	\$16,500,000		\$18,581,680	
RC02-000082	SR365 & SR384/ Duncan Bridge Rd- New Interchange	Haberhsam County	\$30,918,000	\$32,810,429		
RC02-000083	SR385/US441 Business & SR17/SR197 Intersection Improvement	Haberhsam County	\$4,447,179	\$4,719,382		
RC02-000086	Browns Bridge Rd Widening from Forsyth Co Line to SR53/McEver Rd	Hall County	\$40,000,000			\$48,759,777
RC02-000088	I-985 New Interchange North of SR13 Near Martin Rd	Hall County	\$20,000,000		\$22,523,248	
RC02-000091	Jesse Jewel Pkwy & John Morrow Pkwy Intersection Improvements	Hall County	\$2,665,600	\$2,828,756		
RC02-000093	Martin Rd from SR13/Atlanta Hwy to SR53/Winder Hwy	Hall County	\$17,895,618		\$20,153,372	
RC02-000096	Sardis Rd Connector- SR60 to Sardis Rd near Chestatee Rd	Hall County	\$36,000,000		\$40,541,847	
RC02-000097	Spout Springs Rd- Hog Mtn Rd to Gwinnett Co Line	Hall County	\$46,323,531	\$49,158,902		
RC02-000106	US129/ SR11/ Athens Hwy Widening from SR323 to SR332	Hall County	\$5,000,000	\$5,306,040		

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RC02-000107	US129/ SR11/ Cleveland Hwy- Nopone Rd to White Co Line	Hall County	\$44,166,785			\$53,839,064
RC02-000108	US129/ SR11/ Cleveland Hwy Widening from Limestone Rd to Nopone Rd	Hall County	\$46,847,829			\$57,107,242
RC02-000110	Hwy 59 Widening from SR77 to Hart Co Line	Hart County	\$2,300,000		\$2,590,174	
RC02-000111	Hwy 77 Widening from I-85 to 1 mile South	Hart County	\$7,196,874	\$7,637,380		
RC02-000113	North Hart Elementary School Intersection Improvements	Hart County	\$4,402,973		\$4,958,463	
RC02-000109	Widening SR60 From SR400 to Hall Co Line	Lumpkin County	\$30,000,000			\$36,569,833
RC02-000118	Improvements to Morrison Moore Pkwy/ SR52 from Approx Barlow Rd to Hwy 52 East	Lumpkin County	\$18,508,925	\$19,641,819		
RC02-000123	441 Interchange Improvements- South Bound Exit Ramp @ Rabun Co High School	Rabun County	\$3,200,000	\$3,395,866		
RC02-000125	GA2/US Hwy 76 Relocation @ Police Dept to Correct Severe Switchback	Rabun County	\$700,000	\$742,846		
RC02-000130	SR15/US441 Widening from North City Limits of Clayton to North Carolina St Line	Rabun County	\$5,000,000		\$5,630,812	
RC02-000135	SR17 Widening & Relocation PI# 122110 & 122260	Stephens County	\$5,000,000		\$5,630,812	
RC02-000136	SR17 Bypass Ext to SR123	Stephens County	\$25,000,000		\$28,154,060	

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RC02-000140	Widening SR515 from SR2 North of Hiawassee to the North Carolina St Line/Corr A	Towns County	\$14,755,219		\$16,616,773	
RC02-000141	Convert Glenn Gooch to a Truck Bypass @ SR11- Add Turn Lane, Traffic Signal, Resurface	Union County	\$725,408	\$769,809		
RC02-000142	Wideing of SR11/US129 from CR46 to North Carolina St Line	Union County	\$25,000,000			\$30,474,860
RC02-000144	Cleveland Bypass- Phase 2	White County	\$11,000,000		\$12,387,787	
RC02-000150	SR11/US129 Widening & Reconstruction	White County	\$43,900,689		\$49,439,306	
Totals:	Requested Amount (Bands 1- 3)		\$929,191,706	\$217,381,688	\$376,992,013	\$344,818,005
	Projected Revenues (2013-2022)		\$944,748,437	\$225,266,188	\$375,137,165	\$344,345,084
	Difference		\$15,556,731	\$7,884,500	(\$1,854,849)	(\$472,921)