| | 2012-2017 (Tier I) | | | | | | | | | | | |
|--------------|--------------------|--|-----------------|-------------|--------------|--------------|-----------|-----------------------------|-------------------|-------------------|--------|-----------------|
| GHMPO No. | GDOT No. | Project Name | Phase | PE | ROW | CST | UTL | Total 2011 Cost Estimate | Lanes Existing | Lanes Proposed | Length | Network Year |
| GH-007 | 162430 | SR 347/Friendship Road From I- 985 to SR 211/Old Winder Hwy | CST | | | \$47,930,441 | | \$47,930,441 | 2 | 4 | 7.9 | 2016 |
| GH-008 | 122150 | US 129/Athens Hwy from SR 323/Gillsville Hwy to SR 332/Talmo in Jackson County | CST | | | \$26,802,627 | | \$26,802,627 | 2 | 4 | 6.7 | 2016 |
| GH-014 | 170735 | SR 347/Lanier Islands Parkway – I-985 to McEver Road Phase I | CST | | | \$16,527,051 | \$645,800 | \$17,172,851 | 2 | 4 | 1.7 | 2016 |
| GH-015 | 425 | I-985 – New Interchange North of SR 13/Atlanta Hwy Near Martin Road | ROW | | \$16,529,865 | | | \$16,529,865 | n/a | n/a | 1.0 | 2020 |
| GH-016 | 3626 | Sardis Road Connector – SR 60/Thompson Bridge Rd to Sardis/Chestatee Road | ROW | | \$25,177,680 | | | \$25,177,680 | 2 | 4 | 2.9 | 2020 |
| GH-018 | 122010 | SR 369/Browns Bridge Road – Forsyth Co. Line to SR 53/McEver Road | ROW | | \$36,592,993 | | | \$36,592,993 | 2 | 4 | 4.9 | 2040 |
| GH-021 | 132950 | SR 13/Atlanta Hwy - From Sawnee Avenue in Gwinnett County to SR 347/Lanier Islands Parkway in Hall County | ROW; CST;UTL | | \$5,067,268 | \$5,125,076 | \$849,741 | \$11,042,085 | 2 | 4 | 0.9 | 2016 |
| GH-023 | 9679 | Spout Springs Rd - Hog Mountain Rd to Gwinnett Co. Line | PE | \$3,200,000 | | | | \$3,200,000 | 2 | 4 | 6.0 | 2020 |
| GH-025 | 7233 | SR 211/Old Winder Highway – SR 53/Winder Hwy to SR 347Friendship Rd on new alignment | PE | \$2,502,080 | | | | \$2,502,080 | 2 | 4 | 4.0 | 2030 |
| GH-026 | 132995 | SR 52 at Candler Creek – Bridge | CST;UTL | | | \$2,691,649 | \$294,391 | \$2,986,040 | 2 | 2 | 0.2 | 2016 |
| GH-029 | | US 129/SR 11/Cleveland Hwy at Chattahoochee River - Bridge | ROW | | \$2,208,162 | | | \$2,208,162 | 2 | 4 | 0.3 | 2020 |
| GH-030 | 122066 | US 129/SR 11/Cleveland Hwy at East Fork Little River (Bells Mill) - Bridge | ROW | | \$1,104,080 | | | \$1,104,080 | 2 | 4 | 0.2 | 2020 |
| GH-033 | 1822 | SR13/Atlanta Highway - Radford Road to SR 53/Winder Hwy | PE | \$5,075,944 | | | | \$5,075,944 | 2 | 4 | 4.5 | 2030 |

| | | | | | 2012-2017 | (Tier I) | | | | | | |
|--------------|-------------|--|---------------------|------------------------------------|--------------|---------------|-------------|-------------------------------------|-------------------|-------------------|--------|-----------------|
| GHMPO No. | GDOT No. | Project Name | Phase | PE | ROW | CST | UTL | Total 2011 Cost Estimate | Lanes Existing | Lanes Proposed | Length | Network Year |
| GH-035 | 150290 | US 129/SR 11/Cleveland Hwy - N of Nopone/J Hood Road to SR 284/Clarks Bridge Road | PE | \$2,109,556 | | | | \$2,109,556 | 2 | 4 | 5.7 | 2020 |
| GH-038 | 132610 | SR 60/Thompson Bridge Road - SR 136/Price Road to Yellow Creek Road in Murrayville | ROW; CST | | \$4,281,670 | \$63,166,618 | | \$67,448,288 | 2 | 4 | 3.0 | 2016 |
| GH-050 | 142291 | SR 284/Clarks Bridge Road at Chattahoochee River – Bridge | CST;UTL | | | \$7,410,367 | \$64,921 | \$7,475,288 | 2 | 2 | 0.5 | 2016 |
| GH-051 | 7639 | Central Hall Recreation and Multi- Use Trail | CST | | | \$1,373,870 | | \$1,373,870 | n/a | n/a | 2.8 | N/A |
| GH-057 | 122012 | SR 369/Browns Bridge Rd at Chattahoochee River - Bridge | ROW; CST;UTL | | \$795,906 | \$19,720,884 | \$40,100 | \$20,556,890 | 2 | 4 | 0.4 | 2016 |
| GH-063 | 7021 | SR 53/Dawsonville Hwy at Chestatee River - Bridge | ROW; CST;UTL | | \$530,604 | \$11,040,808 | \$54,122 | \$11,625,534 | | | | 2016 |
| GH-065 | 1095 | Relocation of Lights Ferry Rd from Gainesville St to SR 13 | PE | \$34,461 | | | | \$34,461 | 0 | 2 | 0.9 | 2020 |
| GH-078 | 7319 | SR 347/Lanier Islands Pkwy - Mc Ever Rd to Lake Lanier Islands | PE; ROW; CST;UTL | \$510,000 | \$2,601,000 | \$5,412,161 | \$5,399,544 | \$13,922,705 | 2 | 3 | 2.4 | 2016 |
| GH-083 | | Howard Road Extension from SR 365 to Old Cornelia Highway | PE | \$1,162,000 | | | | \$1,162,000 | 0 | 2 | 1.5 | 2020 |
| GH-084 | 1821 | McEver Rd from SR 347/Lanier Islands Parkway to Jim Crow Rd | PE | \$3,100,906 | | | | \$3,100,906 | 2 | 4 | 4.8 | 2020 |
| GH-085 | 10212 | SR 53/Dawsonville Hwy westbound at Chattahoochee River - Bridge Total | PE | \$1,126,162 \$19,947,109 | \$94,889,228 | \$207,201,552 | \$7,348,619 | \$1,126,162 \$328,260,346 | 2 | 2 | 0.2 | 2020 |

| | 2018-2030 (Tier II) | | | | | | | | | | | |
|--------------|---------------------|---|----------------|-------------|--------------|--------------|-----------------------|-----------------------------------|-------------------|-------------------|--------|-----------------|
| GHMPO No. | GDOT No. | Project Name | Phase | PE | ROW | CST* | 2011 Cost Estimate | Year of Expenditure Dollars | Lanes Existing | Lanes Proposed | Length | Network Year |
| GH-015 | 425 | I-985 – New Interchange North of SR 13/Atlanta Hwy Near Martin Road | CST | | | \$25,422,158 | \$25,422,158 | \$33,074,228 | n/a | n/a | 1.0 | 2020 |
| GH-016 | 3626 | Sardis Road Connector – SR 60/Thompson Bridge Rd to Sardis/Chestatee Road | CST | | | \$46,509,052 | \$46,509,052 | \$60,508,277 | 2 | 4 | 2.9 | 2020 |
| GH-018 | 122010 | SR 369/Brown's Bridge Road – Forsyth Co. Line to SR 53/McEver Road (Construction) | CST | | | \$39,418,123 | \$39,418,123 | \$51,282,978 | 2 | 4 | 4.9 | 2040 |
| GH-019 | 132250 | SR 52/Lula Road – 1 mile north of SR 365 to south of Julian Wiley Road | ROW; CST | | \$4,469,447 | \$14,250,321 | \$18,719,768 | \$24,354,418 | 2 | 3 | 3.6 | 2030 |
| GH-020 | 122060 | US 129/SR 11/Cleveland Hwy – Limestone Pkwy to Nopone Road | ROW; CST | | \$54,620,986 | \$45,880,512 | \$100,501,498 | \$130,752,449 | 2 | 4 | 5.4 | 2020 |
| GH-023 | 9679 | Spout Springs Road –Hog Mtn. Rd. to Gwinnett Co. Line | ROW; CST | | \$6,205,788 | \$38,617,742 | \$44,823,530 | \$58,315,413 | 2 | 4 | 6.0 | 2020 |
| GH-024 | | Martin Road – Falcon Pkwy to SR 53/Winder Hwy | PE;ROW; CST | \$1,642,155 | \$14,803,200 | \$14,480,800 | \$30,926,155 | \$40,234,928 | 2 | 4 | 3.6 | 2020 |
| GH-025 | 7233 | SR 211/Old Winder Highway – SR 53/Winder Hwy to SR 347 on new alignment | ROW; CST | | \$2,679,094 | \$32,539,551 | \$35,218,645 | \$45,819,457 | 2 | 4 | 4.0 | 2030 |
| GH-028 | 142294 | SR 332/Poplar Springs Road at Walnut Creek – Bridge | ROW; CST | | \$649,970 | \$1,340,893 | \$1,990,863 | \$2,590,113 | 2 | 2 | 0.2 | 2030 |
| GH-029 | 122064 | US 129/SR 11/Cleveland Hwy at Chattahoochee River - Bridge | CST | | | \$8,672,578 | \$8,672,578 | \$11,283,024 | 2 | 4 | 0.3 | 2020 |
| GH-030 | 122066 | US 129/SR 11/Cleveland Hwy at East Fork Little River (Bells Mill) - Bridge | CST | | | \$6,260,338 | \$6,260,338 | \$8,144,700 | 2 | 4 | 0.2 | 2020 |
| GH-033 | 1822 | SR13/Atlanta Highway - Radford Road to SR 53/Winder Hwy | ROW; CST | | \$22,864,413 | | \$22,864,413 | \$29,746,601 | 2 | 4 | 4.5 | 2030 |

| | | | | | 2018-2030 | (Tier II) | | | | | | |
|--------------|-------------|---|-----------------|--------------|---------------|---------------|-----------------------|-----------------------------------|-------------------|-------------------|--------|-----------------|
| GHMPO No. | GDOT No. | Project Name | Phase | PE | ROW | CST* | 2011 Cost Estimate | Year of Expenditure Dollars | Lanes Existing | Lanes Proposed | Length | Network Year |
| GH-035 | 150290 | US 129/SR 11/Cleveland Hwy - N of Nopone/J Hood Road to SR 284/Clarks Bridge Road | ROW; CST | | \$6,372,000 | \$15,376,397 | \$21,748,397 | \$28,294,664 | 2 | 4 | 5.7 | 2020 |
| GH-036 | 122240 | US 129 - SR 284/Clarks Bridge Road to White Co. Line | ROW; CST | | \$3,427,000 | \$14,547,479 | \$17,974,479 | \$23,384,797 | 2 | 4 | 2.7 | 2030 |
| GH-040 | 132860 | SR 53/Winder Hwy from I-85 in Jackson Co. to SR 211/Tanners Mill Road | ROW; CST | | \$41,506,760 | \$33,427,264 | \$74,934,024 | \$97,489,165 | 2 | 4 | 2.6 | 2020 |
| GH-056 | 7170 | SR 136/Price Road @ Chestatee River - Bridge | PE; ROW; CST | \$450,721 | \$25,000 | \$643,800 | \$1,119,521 | \$1,456,497 | 2 | 2 | 0.2 | 2020 |
| GH-065 | 1095 | Relocation of Lights Ferry Rd from Gainesville St to SR 13 | ROW; CST | | \$1,117,091 | \$4,266,480 | \$5,383,571 | \$7,004,026 | 0 | 2 | 0.9 | 2020 |
| GH-066 | | Northern Connector - Connection Between SR 60/Thompson Bridge Road and SR 365 | PE | \$20,989,091 | | | \$20,989,091 | \$27,306,807 | n/a | 4 | 11.7 | 2040 |
| GH-069 | | Intersection Improvement at Jesse Jewel Pkwy and John Morrow Pkwy | PE; ROW; CST | \$228,480 | \$0 | \$1,904,000 | \$2,132,480 | \$2,774,356 | n/a | n/a | 0.1 | 2020 |
| GH-083 | | Howard Road Extension from SR 365 to Old Cornelia Highway | ROW; CST | | \$2,187,636 | \$6,099,746 | \$8,287,382 | \$10,781,884 | 0 | 2 | 1.9 | 2020 |
| GH-084 | 1821 | McEver Rd from SR 347/Lanier Islands Parkway to Jim Crow Rd | ROW; CST | | \$2,880,888 | \$41,956,500 | \$44,837,388 | \$58,333,442 | 2 | 4 | 4.8 | 2020 |
| GH-085 | 10212 | SR 53/Dawsonville Hwy westbound at Chattahoochee River - Bridge | ROW; CST | | \$229,738 | \$17,223,392 | \$17,453,130 | \$22,706,522 | 2 | 4 | 0.2 | 2020 |
| | | Total | | \$23,310,447 | \$164,039,011 | \$408,837,126 | \$596,186,584 | \$775,638,746 | | | | |

*UTL costs are included

| | | | | 203 | 1-2040 (Tier II |) | | | | | | |
|--------------|-------------|--|-----------------|--------------|-----------------|---------------|-----------------------|-----------------------------------|-------------------|-------------------|--------|-----------------|
| GHMPO No. | GDOT No. | Project Name | Phase | PE | ROW | CST* | 2011 Cost Estimate | Year of Expenditure Dollars | Lanes Existing | Lanes Proposed | Length | Network Year |
| GH-017 | 3701 | SR 13/Atlanta Highway Widening & Memorial Park Drive Widening – Frontage Road to Browns Bridge | ROW;CST | | \$12,791,363 | \$23,009,739 | \$35,801,102 | \$59,859,443 | 2 | 4 | 4.4 | 2040 |
| GH-039 | | South Enota Drive - Widen from 2 To 4 Lanes from Park Hill Dr to Downey Blvd | PE; ROW; CST | \$592,448 | \$1,412,000 | \$4,646,400 | \$6,650,848 | \$11,120,218 | 2 | 4 | 1.1 | 2040 |
| GH-041 | | Old Cornelia Hwy – Exist. 4-lane E of I-985 to Joe Chandler Road | PE; ROW; CST | \$1,091,317 | \$9,318,400 | \$13,641,452 | \$24,051,169 | \$40,213,555 | 2 | 4 | 1.4 | 2040 |
| GH-046 | | SR 323/Gillsville Hwy - US 129/Athens Hwy to E of SR 82/Holly Springs Road | ROW; CST | | \$22,483,132 | \$11,341,523 | \$33,824,655 | \$56,554,823 | 2 | 4 | 2.8 | 2040 |
| GH-066 | | Northern Connector - Connection Between SR 60/Thompson Bridge Road and SR 365 | ROW; CST | | \$20,989,091 | \$78,624,000 | \$99,613,091 | \$166,553,088 | n/a | 4 | 11.7 | 2040 |
| GH-079 | | McEver Road from Jim Crow Rd to SR 53/Mundy Mill Rd | PE; ROW; CST | \$2,824,010 | \$17,142,294 | \$49,380,944 | \$94,037,720 | \$157,231,067 | 2 | 4 | 4.3 | 2040 |
| GH-080 | | SR 13/Atlanta Highway Widening from SR 347/Lanier Islands Parkway to Radford Rd | PE; ROW; CST | \$10,366,356 | \$69,676,218 | \$23,620,986 | \$103,663,560 | \$173,325,472 | 2 | 4 | 4.7 | 2040 |
| GH-082 | | Widening of Joe Chandler Road from SR 52 to Old Cornelia Hwy | PE; ROW; CST | | \$31,278,545 | \$17,042,055 | \$53,689,557 | \$89,768,938 | 2 | 4 | 5.4 | 2040 |
| | | Total | | \$20,243,087 | \$185,091,044 | \$221,307,099 | \$451,331,701 | \$754,626,604 |] | | | |

* UTL costs are included