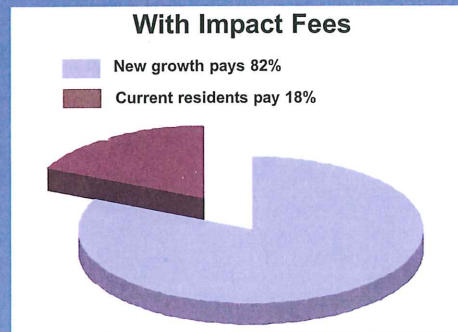


PAYING THEIR FAIR SHARE

Through impact fees, new residents and businesses contribute a portion of the costs for new facilities required by growth. Local governments levying impact fees do not collect the full cost of new infrastructure. In fact, the Growth Management Act requires that part of the cost of financing infrastructure for new developments should come from other funds, such as SPLOST.

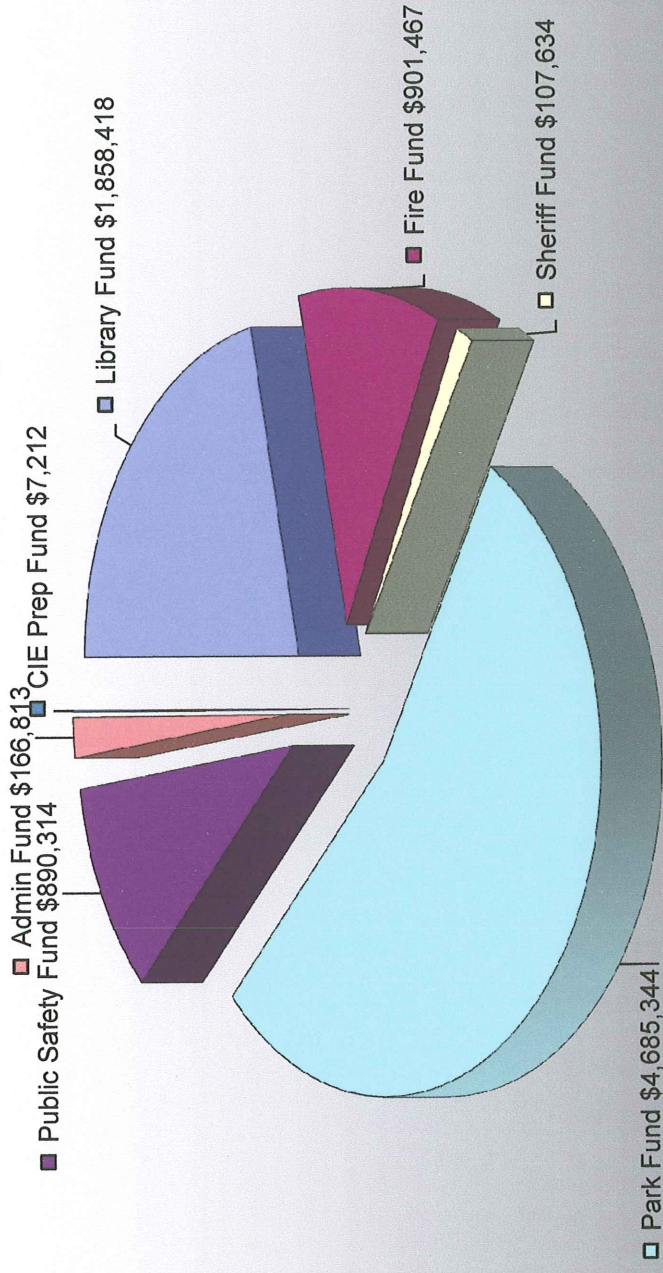


Fee Schedule -- Hall County outside of Gainesville

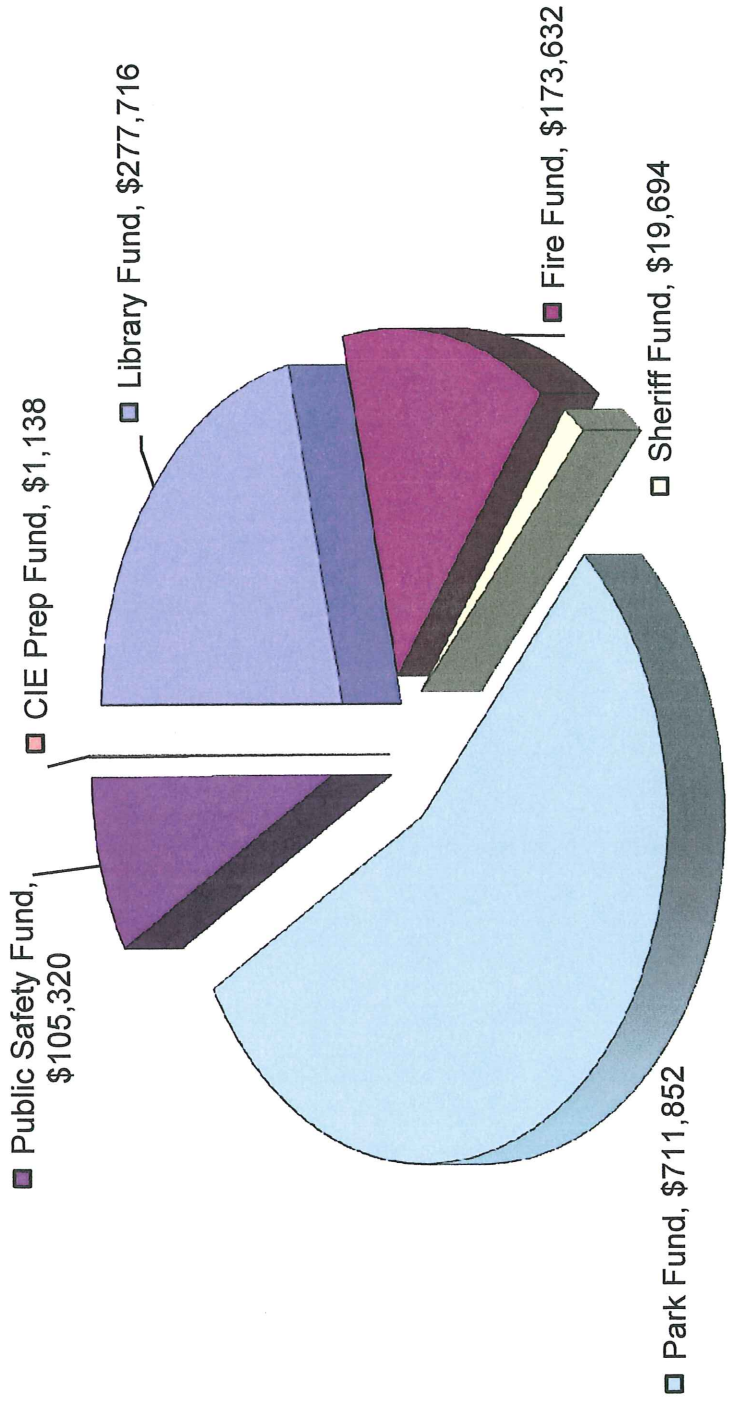
Land Use	Impact Fee per Unit	Unit of Measure	Land Use	Impact Fee per unit	Unit of Measure
Port and Terminal			Medical		
Truck Terminal	\$605.97	acre	Hospital	\$167.86	1000 sq ft
Industrial			Nursing Home	\$33.50	bed
General Light Industrial	\$119.36	1000 sq ft	Clinic	\$51.72	employee
General Heavy Industrial	\$94.61	1000 sq ft	Office		
Manufacturing	\$94.08	1000 sq ft	General Office Building	\$171.51	1000 sq ft
Warehousing	\$65.94	1000 sq ft	Corporate Headquarters Building	\$175.89	1000 sq ft
Mini-Warehouse	\$2.30	1000 sq ft	Single-Tenant Office Building	\$165.30	1000 sq ft
High-Cube Warehouse	\$9.40	1000 sq ft	Medical-Dental Office Building	\$209.72	1000 sq ft
Residential			Research & Development Center	\$151.42	1000 sq ft
Single-Family Detached Housing	\$1,241.93	dwelling	Retail		
Apartment	\$1,241.93	dwelling	Building Materials and Lumber Store	\$76.04	1000 sq ft
Residential Condominium/Townhouse	\$1,241.93	dwelling	Free-Standing Discount Superstore	\$49.65	1000 sq ft
Lodging			Specialty Retail Center	\$94.07	1000 sq ft
Hotel	\$32.17	room	Free-Standing Discount Store	\$101.55	1000 sq ft
All-Suites Hotel	\$36.72	room	Hardware/Paint Store	\$49.85	1000 sq ft
Business Hotel	\$5.17	room	Nursery (Garden Center)	\$84.32	1000 sq ft
Motel	\$36.78	room	Nursery (Wholesale)	\$86.20	1000 sq ft
Recreational			Shopping Center	\$86.37	1000 sq ft
Campground/Recreational Vehicle Park	\$3.47	camp site	Factory Outlet Center	\$86.37	1000 sq ft
Golf Course	\$12.70	acre	Quality Restaurant	\$385.82	1000 sq ft
Multi-purpose Recreational Facility	\$25.86	acre	High Turnover (Sit-Down) Restaurant	\$385.82	1000 sq ft
Movie Theater	\$77.46	1000 sq ft	Fast Food Restaurant	\$563.73	1000 sq ft
Arena	\$172.38	acre	Quick Lubrication Vehicle Shop	\$108.61	service bay
Amusement Park	\$470.37	acre	Auto-Care Center	\$73.96	1000 sq ft
Tennis Courts	\$12.61	acre	New Car Sales	\$91.74	1000 sq ft
Racquet Club	\$18.85	1000 sq ft	Auto Parts Store	\$49.65	1000 sq ft
Bowling Alley	\$51.72	1000 sq ft	Self-Service Carwash	\$10.34	stall
Recreational Community Center	\$43.42	1000 sq ft	Tire Store	\$66.20	1000 sq ft
Institutional			Wholesale Tire Store	\$66.20	1000 sq ft
Private School (K-12)	\$418.31	1000 sq ft	Supermarket	\$65.67	1000 sq ft
Church/Synagogue	\$26.64	1000 sq ft	Convenience Market (Open 24 Hours)	\$93.09	1000 sq ft
Day-care Center	\$131.43	1000 sq ft	Convenience Market (Open 15 - 16 Hours)	\$90.51	1000 sq ft
Cemetery	\$4.21	acre	Convenience Market with Gasoline Pumps	\$93.09	1000 sq ft
Lodge/Fraternal Organization	\$51.72	employee	Wholesale Market	\$42.40	1000 sq ft
			Discount Club	\$67.12	1000 sq ft
			Home Improvement Superstore	\$49.65	1000 sq ft
			Electronics Superstore	\$49.65	1000 sq ft
			Apparel Store	\$86.37	1000 sq ft
			Pharmacy/Drugstore	\$86.37	1000 sq ft
			Furniture Store	\$21.47	1000 sq ft
			Services		
			Drive-In Bank	\$188.44	1000 sq ft

Impact Fees Collected from April, 2003 to June, 2010

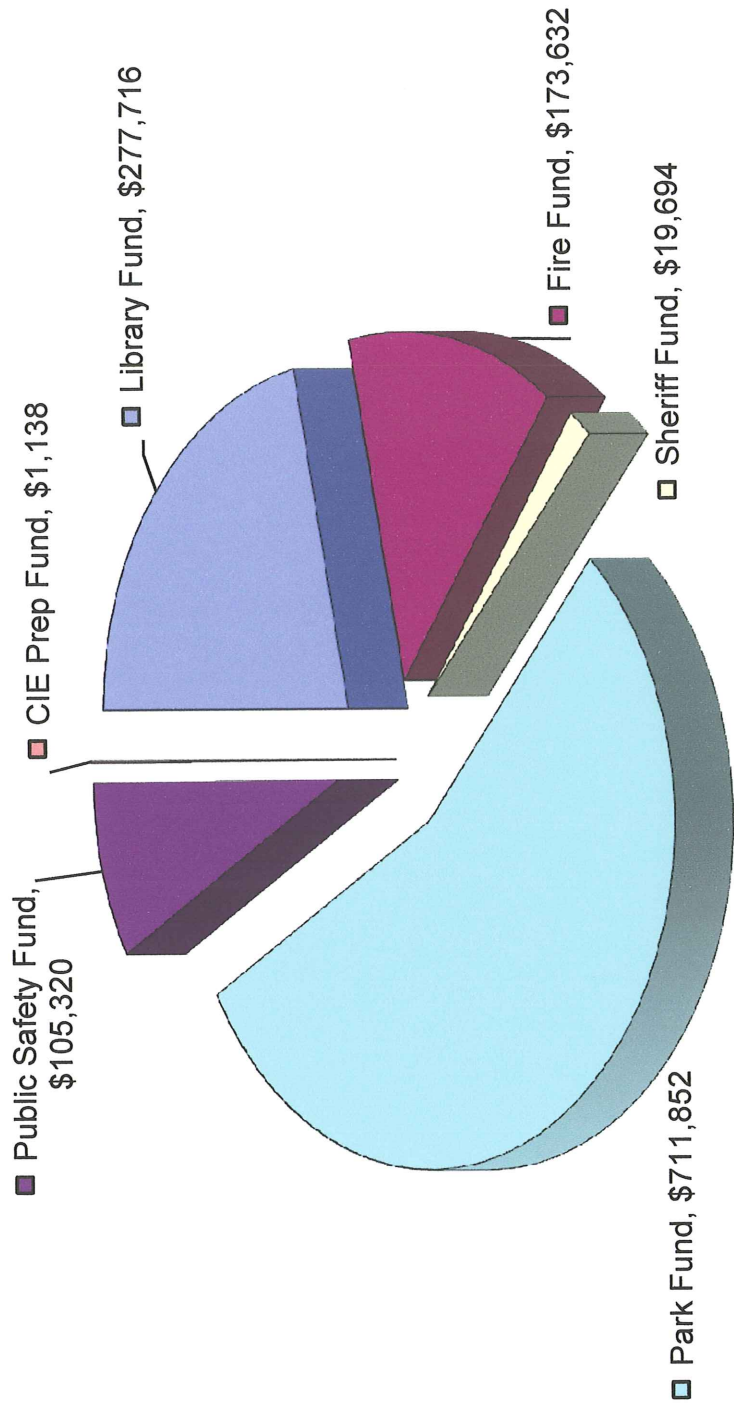
Total To Date Collected \$ 8,617,202



Flowery Branch Collections



Flowery Branch Collections



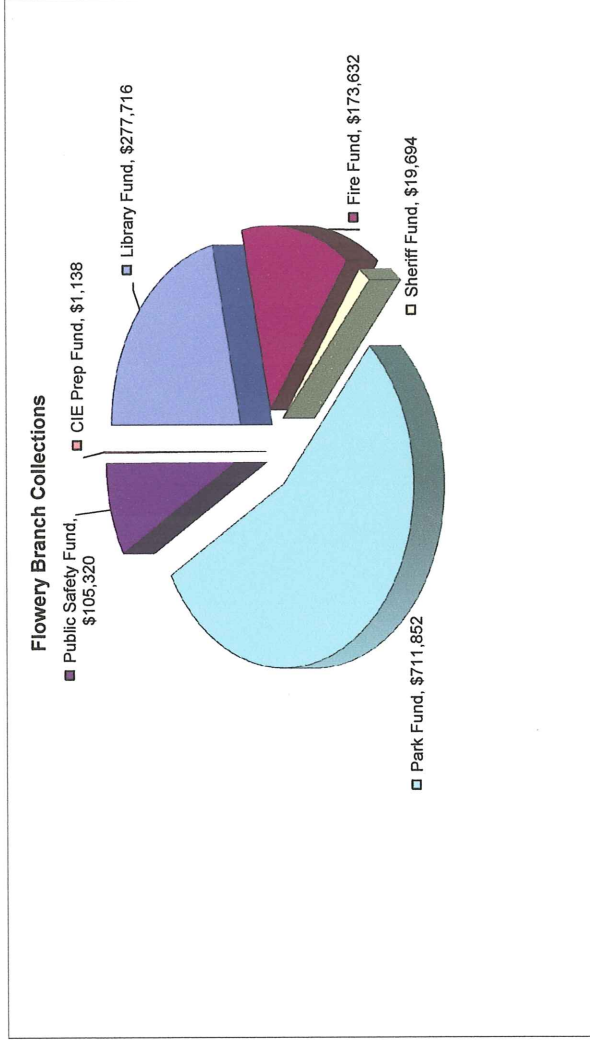
Flowery Branch

	Library Fund	Fire Fund	Sheriff Fund	Park Fund	Public Safety Fund	CIE Prep Fund	Impact Fee	Cumulative totals	FY Totals
FY2004	\$1,372	\$5,453	\$282	\$2,803	\$2,037	\$11	\$11,958	\$11,957.65	
Period 11 - (May)		3,082	159	8,097	1,151	15	16,469	28,426.30	
Period 12 - (June)	3,964	9,009	466	23,669	3,365	42	48,138	76,564.70	\$ 48,138.40
Period 01 - (July)	11,587	4,505	233	11,835	1,683	21	24,069	100,633.90	\$ 72,207.60
Period 02 - (Aug)	5,793	3,396	176	6,540	1,269	13	14,595	115,228.94	\$ 86,802.64
Period 03 - (Sept)	3,202	2,015	104	5,294	753	9	10,768	125,996.73	\$ 97,570.43
Period 04 - (Oct)	2,592	66,463	3,434	161,464	24,825	294	335,521	461,517.85	\$ 433,091.55
Period 05 - (Nov)	79,041	1,660	86	4,360	620	8	8,868	470,385.46	\$ 441,959.16
Period 06 - (Dec)	2,134	7,318	294	14,949	2,125	27	30,403	500,788.84	\$ 472,362.54
Period 07 - (Jan)	7,318	1,185	61	3,114	443	6	6,334	507,122.83	\$ 478,696.53
Period 08 - (Feb)	1,525	2,015	104	5,295	753	9	10,768	517,890.66	\$ 489,464.36
Period 09 - (Mar)	2,592	6,479	335	9,032	2,420	20	22,707	540,597.78	\$ 512,171.48
Period 10 - (April)	4,421	5,800	300	14,015	2,166	26	29,167	569,764.69	\$ 541,338.39
Period 11 - (May)	6,861	1,677	67	3,426	487	6	6,967	576,732.15	\$ 548,305.85
Period 12 - (June)	1,677	7,468	386	19,621	2,789	35	39,904	616,636.64	\$ 39,904.49
Period 01 - (July)	9,605	1,318	362	15,494	1,604	21	23,762	640,398.94	\$ 63,666.79
Period 02 - (Aug)	4,964	974	268	15,494	1,190	20	22,910	663,308.95	\$ 86,576.80
Period 03 - (Sept)	4,964	1,744	479	27,726	2,129	36	40,997	704,305.81	\$ 127,573.66
Period 04 - (Oct)	8,883	1,333	366	21,202	1,628	28	31,351	735,656.35	\$ 158,924.20
Period 05 - (Nov)	6,793	462	127	7,339	564	10	10,852	746,508.46	\$ 169,776.31
Period 06 - (Dec)	2,351	820	225	13,048	1,002	17	19,293	765,801.10	\$ 189,068.95
Period 07 - (Jan)	4,180	1,077	296	17,125	1,315	22	25,322	791,122.69	\$ 214,390.54
Period 08 - (Feb)	5,487	1,026	282	16,309	1,252	21	24,116	815,238.49	\$ 238,506.34
Period 09 - (Mar)	5,225	1,590	436	25,280	1,941	33	37,379	852,617.98	\$ 275,885.83
Period 10 - (April)	8,099	359	99	5,708	438	7	8,441	861,058.51	\$ 284,326.36
Period 11 - (May)	1,829	2,385	655	21,202	2,897	30	33,962	895,020.39	\$ 318,288.24
Period 12 - (June)	6,793	205	56	3,262	250	4	4,823	899,843.52	\$ 4,823.13
Period 01 - (July)	1,045	923	253	14,678	1,127	19	21,704	921,547.74	\$ 26,527.35
Period 02 - (Aug)	4,703	308	84	4,893	376	6	7,235	928,782.48	\$ 33,762.09
Period 03 - (Sept)	1,568	1,487	408	23,649	1,816	31	34,968	963,750.39	\$ 68,730.00
Period 04 - (Oct)	7,577	1,385	380	22,018	1,691	29	32,556	996,306.72	\$ 101,286.33
Period 05 - (Nov)	7,054	410	113	6,524	501	9	9,646	1,005,953.04	\$ 110,932.65
Period 06 - (Dec)	2,090	1,026	282	16,309	1,252	21	24,116	1,030,068.84	\$ 135,048.45
Period 07 - (Jan)	5,225	410	113	6,524	501	9	9,646	1,039,715.13	\$ 144,694.74
Period 08 - (Feb)	2,090	820	225	13,048	1,002	17	19,293	1,059,007.77	\$ 163,987.38
Period 09 - (Mar)	4,180	564	155	8,970	689	12	13,264	1,072,271.46	\$ 177,251.07
Period 10 - (April)	2,874	6,629	1,820	12,232	8,011	12	13,264	1,104,910.53	\$ 209,890.14
Period 11 - (May)	3,919	6,018	1,652	4,893	7,268	29	32,639	1,126,328.25	\$ 231,307.86
Period 12 - (June)	1,568	1,952	536	14,678	2,369	19	21,418	1,150,587.67	\$ 24,259.42
Period 01 - (July)	4,703	288	79	4,077	351	22	24,259	1,156,694.03	\$ 30,365.78
Period 02 - (Aug)	1,306	513	141	8,155	626	5	6,106	1,168,751.93	\$ 42,423.68
Period 03 - (Sept)	2,613	1,302	357	3,262	1,575	11	12,058	1,176,299.84	\$ 49,971.59
Period 04 - (Oct)	1,045	1,965	539	815	2,372	7	7,548	1,182,257.47	\$ 55,929.22
Period 05 - (Nov)	261	1,836	504	2,446	2,217	5	5,958	1,190,051.29	\$ 63,723.04
Period 06 - (Dec)	784	462	127	7,339	564	7	7,794	1,200,903.40	\$ 74,575.15
Period 07 - (Jan)	2,351	901	247	3,262	1,090	10	10,852	1,207,454.00	\$ 81,125.75
Period 08 - (Feb)	1,045	0	0	0	0	6	6,551	1,207,454.00	\$ 81,125.75
Period 09 - (Mar)	0	51	0	0	0	0	0	1,207,454.00	\$ 81,125.75
Period 10 - (April)	261	410	14	815	63	1	1,206	1,208,659.79	\$ 82,331.54
Period 11 - (May)	2,090	410	113	6,524	501	9	9,646	1,218,306.11	\$ 91,977.86
Period 12 - (June)	1,045	1,059	291	3,262	1,281	6	6,945	1,225,250.72	\$ 98,922.47
Period 01 - (July)	1,568	308	84	4,893	376	6	7,235	1,232,485.46	\$ 7,234.74
Period 02 - (Aug)	784	154	42	2,446	188	3	3,617	1,236,102.83	\$ 10,852.11
Period 03 - (Sept)	261	388	107	815	470	2	2,043	1,238,146.02	\$ 12,895.30

FY2009

FY2010

Period 04 - (Oct)	261	51	14	815	63	1	1,206	\$	1,239,351.81	\$	14,101.09
Period 05 - (Nov)	0	0	0	0	0	0	0	\$	1,239,351.81	\$	14,101.09
Period 06 - (Dec)	0	0	0	0	0	0	0	\$	1,239,351.81	\$	14,101.09
Period 07 - (Jan)	261	51	14	815	63	1	1,206	\$	1,240,557.60	\$	15,306.88
Period 08 - (Feb)	0	491	135	0	593	1	1,220	\$	1,241,777.72	\$	16,527.00
Period 09 - (Mar)	4,180	1,248	343	13,048	1,518	18	20,355	\$	1,262,133.14	\$	36,882.42
Period 10 - (April)	0	0	0	0	0	0	0	\$	1,262,133.14	\$	36,882.42
Period 11 - (May)	523	103	28	1,631	125	2	2,412	\$	1,264,544.72	\$	39,294.00
Period 12 - (June)	1,045	205	56	3,262	250	4	4,823	\$	1,269,367.88	\$	44,117.16
Period 01 - (July)	261	329	90	815	398	2	1,896	\$	1,271,263.95	\$	1,896.07
Period 02 - (Aug)	523	103	28	1,631	125	2	2,412	\$	1,273,675.53	\$	4,307.65
Period 03 - (Sept)	1,568	308	84	4,893	376	6	7,235	\$	1,280,910.27	\$	11,542.39
Period 04 - (Oct)	0	0	0	0	0	0	0	\$	1,280,910.27	\$	11,542.39
Period 05 - (Nov)	523	103	28	1,631	125	2	2,412	\$	1,283,321.85	\$	13,953.97
Period 06 - (Dec)	0	0	0	0	0	0	0	\$	1,283,321.85	\$	13,953.97
Period 07 - (Jan)	261	51	14	815	63	1	1,206	\$	1,284,527.64	\$	15,159.76
Period 08 - (Feb)	261	51	14	815	63	1	1,206	\$	1,285,733.43	\$	16,365.55
Period 09 - (Mar)	261	51	14	815	63	1	1,206	\$	1,286,939.22	\$	17,571.34
Period 10 - (April)	523	103	28	1,631	125	2	2,412	\$	1,289,350.80	\$	19,982.92
Period 11 - (May)	0	0	0	0	0	0	0	\$	1,289,350.80	\$	19,982.92
Period 12 - (June)	0	0	0	0	0	0	0	\$	1,289,350.80	\$	19,982.92
Total	\$277,716	\$173,632	\$19,694	\$711,852	\$105,320	\$1,138	\$1,289,351				



Library Fund	Fire Fund	Sheriff Fund	Park Fund	Public Safety Fund	CIE Prep Fund	Impact Fee
\$277,716	\$173,632	\$19,694	\$711,852	\$105,320	\$1,138	\$1,289,351