

Analysis of SPLOST Revenues

School SPLOST						
MO/YR	Buford	Gainesville	Hall Co.	Total	Hall Commission	Educ. SPLOST as % of General SPLOST
Dec-97	\$520.27	\$140,079.49	\$756,425.64	\$897,025.40	\$1,209,855.96	74%
Jan-98	\$691.30	\$186,127.72	\$1,005,084.90	\$1,191,903.92	\$1,409,300.70	85%
Feb-98	\$808.38	\$217,649.40	\$1,175,301.20	\$1,393,758.98	\$1,627,053.47	86%
Mar-98	\$50,000.00	\$188,300.93	\$1,017,210.80	\$1,255,511.73	\$1,400,025.90	90%
Apr-98	\$50,000.00	\$186,248.53	\$1,006,123.60	\$1,242,372.13	\$1,401,962.43	89%
May-98	\$52,199.88	\$218,879.99	\$1,182,352.65	\$1,453,432.52	\$1,848,765.88	79%
Jun-98	\$52,740.37	\$216,509.27	\$1,169,593.62	\$1,438,843.26	\$1,519,075.46	95%
Jul-98	\$52,740.37	\$220,672.65	\$1,192,084.37	\$1,465,497.39	\$1,505,733.13	97%
Aug-98	\$52,740.37	\$222,794.97	\$1,203,549.24	\$1,479,084.58	\$1,565,712.60	94%
Sep-98	\$52,740.37	\$229,382.33	\$1,239,133.97	\$1,521,256.67	\$1,601,978.47	95%
Oct-98	\$52,740.37	\$243,530.41	\$1,315,563.11	\$1,611,833.89	\$1,625,626.87	99%
Nov-98	\$52,740.37	\$240,693.34	\$1,300,237.11	\$1,593,670.82	\$1,642,668.83	97%
Dec-98	\$52,740.37	\$269,761.03	\$1,457,262.21	\$1,779,763.61	\$1,810,347.09	98%
Jan-99	\$52,740.37	\$224,103.25	\$1,210,616.64	\$1,487,460.26	\$1,485,611.29	100%
Feb-99	\$52,740.37	\$241,019.61	\$1,301,999.68	\$1,595,759.66	\$1,610,555.83	99%
Mar-99	\$52,740.37	\$247,185.39	\$1,335,307.48	\$1,635,233.24	\$1,629,718.09	100%
Apr-99	\$52,740.37	\$218,806.57	\$1,182,003.72	\$1,453,550.66	\$1,443,177.40	101%
May-99	\$52,740.37	\$227,534.05	\$1,294,906.43	\$1,575,180.85	\$1,515,055.28	104%
Jun-99	\$52,740.37	\$264,373.55	\$1,362,386.13	\$1,679,500.05	\$1,767,564.80	95%
Jul-99	\$52,740.37	\$251,204.43	\$1,357,018.55	\$1,660,963.35	\$1,681,754.77	99%
Aug-99	\$52,740.37	\$254,012.56	\$1,372,188.22	\$1,678,941.15	\$1,678,552.19	100%
Sep-99	\$52,740.37	\$264,061.12	\$1,426,471.03	\$1,743,272.52	\$1,795,891.66	97%
Oct-99	\$52,740.37	\$247,081.39	\$1,334,745.67	\$1,634,567.43	\$1,617,257.65	101%
Nov-99	\$52,740.37	\$289,716.30	\$1,565,061.51	\$1,907,518.18	\$1,861,330.67	102%
Dec-99	\$52,740.37	\$267,663.91	\$1,445,933.47	\$1,766,337.75	\$1,767,800.75	100%
Jan-00	\$52,740.37	\$276,481.74	\$1,493,567.79	\$1,822,789.90	\$1,831,476.96	100%
Feb-00	\$52,740.37	\$283,672.21	\$1,532,411.07	\$1,868,823.65	\$1,857,948.45	101%
Mar-00	\$52,740.37	\$227,691.62	\$1,230,001.20	\$1,510,433.19	\$1,481,646.71	102%
Apr-00	\$52,740.37	\$264,316.05	\$1,427,848.16	\$1,744,904.58	\$1,736,353.70	100%
May-00	\$52,740.37	\$286,450.38	\$1,547,418.89	\$1,886,609.64	\$1,899,132.99	99%
Jun-00	\$52,740.37	\$303,748.13	\$1,640,862.16	\$1,997,350.66	\$1,988,163.66	100%
Jul-00	\$52,740.37	\$270,823.25	\$1,463,000.36	\$1,786,563.98	\$1,799,404.16	99%
Aug-00	\$52,740.37	\$287,554.76	\$1,553,384.83	\$1,893,679.96	\$1,933,978.51	98%
Sep-00	\$52,740.37	\$283,688.62	\$1,532,500.79	\$1,868,929.78	\$1,883,087.77	99%
Oct-00	\$52,740.37	\$283,649.65	\$1,532,289.20	\$1,868,679.22	\$1,803,345.66	104%
Nov-00	\$52,740.37	\$291,912.18	\$1,576,923.79	\$1,921,576.34	\$1,874,202.05	103%
Dec-00	\$52,740.37	\$282,486.84	\$1,526,007.64	\$1,861,234.85	\$1,823,533.31	102%
Jan-01	\$52,740.37	\$272,705.10	\$1,473,166.21	\$1,798,611.68	\$1,795,186.57	100%
Feb-01	\$52,740.37	\$275,368.46	\$1,487,553.79	\$1,815,662.62	\$1,822,809.68	100%
Mar-01	\$52,740.37	\$252,522.29	\$1,364,137.67	\$1,669,400.33	\$1,693,887.47	99%
Apr-01	\$52,740.37	\$262,757.57	\$1,419,429.17	\$1,734,927.11	\$1,752,945.70	99%
May-01	\$52,740.37	\$265,418.30	\$1,433,802.55	\$1,751,961.22	\$1,774,445.01	99%
Jun-01	\$52,740.37	\$280,800.89	\$1,516,900.04	\$1,850,441.30	\$1,852,306.22	100%
Jul-01	\$52,740.37	\$285,047.50	\$1,539,840.48	\$1,877,628.35	\$1,871,691.75	100%
Aug-01	\$52,740.37	\$304,011.52	\$1,642,285.02	\$1,999,036.91	\$1,954,107.35	102%
Sep-01	\$52,740.37	\$287,012.74	\$1,550,456.77	\$1,890,209.88	\$1,886,091.01	100%
Oct-01	\$52,740.37	\$268,892.54	\$1,452,570.61	\$1,774,203.52	\$1,770,701.37	100%
Nov-01	\$52,740.37	\$268,759.46	\$1,451,851.71	\$1,773,351.54	\$1,791,840.80	99%
Dec-01	\$52,740.37	\$297,386.69	\$1,606,497.42	\$1,956,624.48	\$1,955,188.46	100%
Jan-02	\$52,740.37	\$256,158.28	\$1,383,779.49	\$1,692,678.14	\$1,701,879.01	99%
Feb-02	\$52,740.37	\$290,505.53	\$1,569,324.98	\$1,912,570.88	\$1,896,751.22	101%
Mar-02	\$52,740.37	\$270,815.54	\$1,462,958.72	\$1,786,514.63	\$1,789,844.42	100%
Apr-02	\$52,740.37	\$248,428.61	\$1,342,023.47	\$1,643,192.45	\$1,657,706.28	99%
May-02	\$52,740.37	\$251,529.27	\$1,358,773.35	\$1,663,042.99	\$1,691,021.08	98%
Jun-02	\$52,740.37	\$287,541.31	\$1,553,312.14	\$1,893,593.82	\$1,900,617.46	100%
Jul-02	\$52,740.37	\$299,889.68	\$1,620,018.63	\$1,972,648.68	\$1,985,065.01	99%
Aug-02	\$52,740.37	\$284,018.22	\$1,534,280.23	\$1,871,038.82	\$1,869,926.54	100%
Sep-02	\$52,740.37	\$282,893.27	\$1,528,203.22	\$1,863,836.86	\$1,873,573.75	99%
Oct-02	\$52,740.37	\$271,586.45	\$1,467,123.21	\$1,791,450.03	\$1,818,017.82	99%
Nov-02	\$52,740.37	\$290,328.01	\$1,568,366.03	\$1,911,434.41	\$1,940,921.17	98%
TOTAL	\$3,002,199.81	\$15,474,244.85	\$83,591,431.74	\$102,067,876.40	\$103,981,176.25	98%
TOT-98	\$522,882.15	\$2,640,550.57	\$14,263,496.78	\$17,426,929.50	\$18,958,250.83	92%
TOT-99	\$632,884.44	\$2,996,762.13	\$16,188,638.53	\$19,818,285.10	\$19,854,270.38	100%
TOT-00	\$632,884.44	\$3,342,475.43	\$18,056,215.88	\$22,031,575.75	\$21,912,273.93	101%
TOT-01	\$632,884.44	\$3,320,683.06	\$17,938,491.44	\$21,892,058.94	\$21,921,201.39	100%
TOT-02	\$580,144.07	\$3,033,694.17	\$16,388,163.47	\$20,002,001.71	\$20,125,323.76	99%

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School SPLOST						Ed. SPLOST as % of Gen SPLOST
MO/YR	Buford	Gainesville	Hall Co.	Total	Hall Commission	
Dec-02	\$52,740.37	\$257,746.17	\$1,392,357.38	\$1,702,843.92	\$1,831,741.47	93.0%
Jan-03	\$52,740.37	\$264,695.67	\$1,429,898.90	\$1,747,334.94	\$1,745,941.32	100.1%
Feb-03	\$52,740.37	\$277,292.25	\$1,497,946.20	\$1,827,978.82	\$1,835,508.07	99.6%
Mar-03	\$50,000.00	\$375,044.19	\$1,923,020.69	\$2,348,064.88	\$1,733,070.56	135.5%
Apr-03	\$50,000.00	\$162,051.17	\$830,909.43	\$1,042,960.60	\$1,669,368.88	62.5%
May-03	\$50,000.00	\$275,040.36	\$1,410,255.94	\$1,735,296.30	\$1,736,179.38	99.9%
Jun-03	\$50,000.00	\$281,939.08	\$1,446,585.61	\$1,778,524.69	\$1,793,601.28	99.2%
Jul-03	\$50,000.00	\$293,626.39	\$1,505,554.92	\$1,849,181.31	\$1,817,713.02	101.7%
Aug-03	\$50,000.00	\$294,781.17	\$1,511,476.02	\$1,856,257.19	\$1,855,009.49	100.1%
Sep-03	\$50,000.00	\$297,799.99	\$1,526,954.87	\$1,874,754.86	\$1,878,739.15	99.8%
Oct-03	\$50,000.00	\$306,699.70	\$1,572,587.66	\$1,929,287.36	\$1,917,150.53	100.6%
Nov-03	\$50,000.00	\$310,194.32	\$1,590,506.16	\$1,950,700.48	\$1,977,625.89	98.6%
Dec-03	\$50,000.00	\$274,777.36	\$1,408,907.50	\$1,733,684.86	\$1,731,225.50	100.1%
Jan-04	\$50,000.00	\$284,569.03	\$1,459,113.73	\$1,793,682.76	\$1,785,662.47	100.4%
Feb-04	\$50,000.00	\$312,407.67	\$1,601,854.99	\$1,964,262.66	\$1,990,694.22	98.7%
Mar-04	\$50,000.00	\$323,460.72	\$1,658,529.00	\$2,031,989.72	\$2,071,065.70	98.1%
Apr-04	\$50,000.00	\$291,949.53	\$1,496,956.91	\$1,838,906.44	\$1,770,555.04	103.9%
May-04	\$50,000.00	\$333,763.19	\$1,711,354.38	\$2,095,117.57	\$2,096,299.29	99.9%
Jun-04	\$50,000.00	\$314,376.74	\$1,694,300.68	\$2,058,677.42	\$1,978,788.73	104.0%
Jul-04	\$50,000.00	\$343,480.53	\$1,761,179.59	\$2,154,660.12	\$2,149,892.30	100.2%
Aug-04	\$50,000.00	\$323,506.53	\$1,658,763.87	\$2,032,270.40	\$2,028,572.46	100.2%
Sep-04	\$50,000.00	\$317,171.15	\$1,626,279.53	\$1,993,450.68	\$1,993,514.93	100.0%
Oct-04	\$50,000.00	\$343,902.24	\$1,763,341.85	\$2,157,244.09	\$2,147,055.63	100.5%
Nov-04	\$50,000.00	\$333,661.48	\$1,710,832.90	\$2,094,494.38	\$2,097,751.63	99.8%
Dec-04	\$50,000.00	\$304,053.15	\$1,559,017.64	\$1,913,070.79	\$1,892,845.98	101.1%
Jan-05	\$50,000.00	\$300,862.07	\$1,542,655.51	\$1,893,517.58	\$1,906,949.10	99.3%
Feb-05	\$50,000.00	\$331,460.40	\$1,699,546.93	\$2,081,007.33	\$2,084,658.39	99.8%
Mar-05	\$50,000.00	\$305,738.20	\$1,567,657.61	\$1,923,395.81	\$1,932,136.21	99.5%
Apr-05	\$50,000.00	\$301,685.06	\$1,546,875.33	\$1,898,560.39	\$1,901,621.46	99.8%
May-05	\$50,000.00	\$332,546.48	\$1,705,115.75	\$2,087,662.23	\$2,107,282.87	99.1%
Jun-05	\$50,000.00	\$336,120.57	\$1,754,453.28	\$2,140,573.85	\$2,127,152.70	100.6%
Jul-05	\$50,000.00	\$351,841.24	\$1,804,048.70	\$2,205,889.94	\$2,205,040.80	100.0%
Aug-05	\$50,000.00	\$345,701.82	\$1,772,569.12	\$2,168,270.94	\$2,157,559.71	100.5%
Sep-05	\$50,000.00	\$356,726.21	\$1,829,096.18	\$2,235,822.39	\$2,238,063.42	99.9%
Oct-05	\$50,000.00	\$395,684.87	\$2,028,854.78	\$2,474,539.65	\$2,468,722.67	100.2%
Nov-05	\$50,000.00	\$354,288.95	\$1,816,599.18	\$2,220,888.13	\$2,226,243.02	99.8%
Dec-05	\$50,000.00	\$328,685.22	\$1,685,317.35	\$2,064,002.57	\$2,069,485.74	99.7%
Jan-06	\$50,000.00	\$329,335.40	\$1,688,651.12	\$2,067,986.52	\$2,072,671.61	99.8%
Feb-06	\$50,000.00	\$376,020.18	\$1,928,025.02	\$2,354,045.20	\$2,359,457.71	99.8%
Mar-06	\$50,000.00	\$376,554.79	\$1,930,766.20	\$2,357,320.99	\$2,354,435.57	100.1%
Apr-06	\$50,000.00	\$375,236.01	\$1,924,004.21	\$2,349,240.22	\$2,331,243.52	100.8%
May-06	\$50,000.00	\$375,688.55	\$1,975,713.07	\$2,401,401.62	\$2,358,943.07	101.8%
Jun-06	\$50,000.00	\$399,748.76	\$2,049,692.15	\$2,499,440.91	\$2,511,873.31	99.5%
Jul-06	\$50,000.00	\$390,687.83	\$2,003,232.70	\$2,443,920.53	\$2,442,360.91	100.1%
Aug-06	\$50,000.00	\$448,020.14	\$2,297,201.31	\$2,795,221.45	\$2,793,564.96	100.1%
Sep-06	\$50,000.00	\$439,000.08	\$2,250,951.42	\$2,739,951.50	\$2,743,694.87	99.9%
Oct-06	\$50,000.00	\$425,742.47	\$2,182,973.66	\$2,658,716.13	\$2,657,561.29	100.0%
Nov-06	\$50,000.00	\$487,789.47	\$2,501,116.62	\$3,038,906.09	\$3,050,014.33	99.6%
Dec-06	\$50,000.00	\$272,590.77	\$1,443,694.68	\$1,766,285.45	\$1,708,006.02	103.4%
Jan-07	\$50,000.00	\$329,367.90	\$1,688,817.76	\$2,068,185.66	\$2,067,145.13	100.1%
Feb-07	\$50,000.00	\$396,754.21	\$2,034,337.74	\$2,481,091.95	\$2,488,939.63	99.7%
Mar-07	\$50,000.00	\$386,001.34	\$1,979,202.95	\$2,415,204.29	\$2,401,350.70	100.6%
Apr-07	\$50,000.00	\$344,985.83	\$1,768,897.96	\$2,163,883.79	\$2,163,040.63	100.0%
May-07	\$50,000.00	\$382,129.96	\$1,959,352.63	\$2,391,482.59	\$2,396,362.12	99.8%
Jun-07	\$50,000.00	\$418,648.33	\$2,146,598.78	\$2,615,247.11	\$2,618,727.71	99.9%
Jul-07	\$50,000.00	\$461,205.61	\$2,364,809.14	\$2,876,014.75	\$2,877,276.88	100.0%
Aug-07	\$50,000.00	\$346,480.12	\$1,776,559.83	\$2,173,039.95	\$2,170,916.22	100.1%
Sep-07	\$50,000.00	\$485,998.88	\$2,491,935.42	\$3,027,934.30	\$3,031,805.87	99.9%
Oct-07	\$50,000.00	\$385,594.05	\$1,977,114.62	\$2,412,708.67	\$2,416,391.99	99.8%
Nov-07						
TOTAL	\$2,958,221.11	\$20,172,911.55	\$103,864,925.06	\$126,996,057.72	\$126,966,273.06	100.0%