

## ATTACHMENT III

### Recommended FY 2009 Funding Plan Typical Residential Bill Calculation Projections November 20, 2008

<b>Proposed Water Conservation Rate Structure and Sewer Unit Rates</b>								
	Jan-08		Jan-09			Jan-10		
	Inside	Outside	Rate Increase	Inside	Outside	Rate Increase	Inside	Outside
<b>Account Service Fee</b>	\$3.44	\$6.88	5.5%	\$3.63	\$7.26	6.0%	\$3.85	\$7.70
<b>Water Block 1</b>	\$1.92	\$3.84	5.5%	\$2.03	\$4.06	6.0%	\$2.16	\$4.32
Block 2	\$2.40	\$4.80	5.5%	\$2.54	\$5.08	6.0%	\$2.70	\$5.40
Block 3	\$2.88	\$5.76	5.5%	\$3.04	\$6.08	6.0%	\$3.23	\$6.46
<b>Revenue Adjustment Sewer Unit</b>	\$5.52	\$5.77	8.5%	\$5.99	\$6.26	8.0%	\$6.47	\$6.76

Inside rates rounded up to the nearest penny, outside rates based on differential and rounded up to nearest penny

<b>Typical Residential Bill Calculations</b>							
	Jan-08		Jan-09		Jan-10		
	Inside	Outside	Inside	Outside	Inside	Outside	
CCF							
Water 0	\$3.44	\$6.88	\$3.63	\$7.26	\$3.85	\$7.70	
Sewer 0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Water 3	\$9.20	\$18.40	\$9.72	\$19.44	\$10.33	\$20.66	
Sewer 2.55	\$14.08	\$14.72	\$15.28	\$15.97	\$16.50	\$17.24	
Water 10	\$22.64	\$45.28	\$23.93	\$47.86	\$25.45	\$50.90	
Sewer 8.5	\$46.92	\$49.05	\$50.92	\$53.21	\$55.00	\$57.46	
Water 15	\$34.64	\$69.28	\$36.63	\$73.26	\$38.95	\$77.90	
Sewer 12.75	\$70.38	\$73.57	\$76.38	\$79.82	\$82.50	\$86.19	
Water 25	\$62.00	\$124.00	\$65.53	\$131.06	\$69.66	\$139.32	
Sewer 21.25	\$117.30	\$122.62	\$127.29	\$133.03	\$137.49	\$143.65	

Water Differential is 2.00 in calendar year 2008 - 2010

Sewer Differential is 1.044 in calendar year 2008 - 2010

Sewer volume based on 85% of water billed for residential customers

Sewer only customers should add Account Servicing Fee to determine total bill