

SPLOST VI PROPOSED PROJECTS- Updated June 4, 2008

Priority	Project Name/ Description	Description of Project	Estimated Total Project Cost
PUBLIC WORKS PROJECTS			
1	New Road Construction & Intersection Improvement	<ul style="list-style-type: none"> • Sardis Road Connector • Spout Springs Road Widening • Candler Highway/Calvary Church Road/Old Candler Road Intersection Improvements • Old Cornelia Hwy. Widening & Reconstruction 	\$45,000,000
2	Base and Paving Program	3 miles per year	\$4,000,000
3	Culvert Replacements	5 replacements with 1 possible wooden bridge replacement	\$1,000,000
4	Resurfacing Program	35 miles per year based on 15 year Maintenance schedule	\$16,000,000
5	Traffic Safety Improvement Program	To include, but not limited to, Intersection Improvements, Guardrail Installation	\$2,000,000
6	Candler Road Landfill Phase 2, Cell 6 construction	Design and Construction of 8 acre cell	\$4,000,000
TOTALS			\$72,000,000

PARKS & LEISURE SERVICES PROJECTS			
1	Community Parks Development (2) a. North Hall b. South Hall	Construct Park Facilities on land purchased with SPLOST V funds; Park Facilities typically include: lighted baseball, softball & soccer fields; basketball courts; playgrounds; volleyball courts; concession/restroom; pavilions; sprayground; maintenance building; walking/jogging trail & parking.	\$11,000,000
2	Community Center (District 2 or 3)	Community Center with Basketball Courts, community meeting room, exercise room, etc.	\$5,500,000
3	Elachee & Chicopee Woods	Security Fence & Learning Center Improvements	\$1,000,000
4	Agricultural Center	Covered Arena at the Ag Center	\$1,000,000
5	Multi-Use Trail and Pedestrian Facilities	Trail built primarily on a public sewer from Hwy. 13 to McEver Road past Gainesville State College	\$2,500,000
TOTALS			\$21,000,000

COURTHOUSE & ADMINISTRATION BUILDING PROJECTS			
1	A) 1936 Historic Courthouse Rehabilitation	<ul style="list-style-type: none"> • Functional Rehabilitation of the 1936 Court House and restoration historic state court, 	
	B) Courthouse expansion into the Annex	<ul style="list-style-type: none"> • Convert the Courthouse Annex space currently occupied by the Administration into court room space to accommodate the future growth of the courts, and 	
	C) Administration Building	<ul style="list-style-type: none"> • Relocation of administrative functions to a new site to allow the courts to expand into the Annex & relocation from JAB 	
TOTALS			\$17,000,000

WATER & SEWER PROJECTS			
1	Sewer & Water System construction projects	Sewer infrastructure expansion: water line extensions to include: <ul style="list-style-type: none"> • North Hall/SR 365 Corridor Sanitary Sewer • Sewer Capacity Expansion for SR 365 1.5mgd • Mulberry Creek Sewer Project • Other sewer/water improvements • Spout Springs Waste Water Reclamation 	\$53,210,000

FIRE & EMERGENCY MEDICAL PROJECTS			
1	Fire Equipment & Ambulance Replacement	Additional fire equipment & ambulance replacement program	\$4,000,000

BUILDING CONSTRUCTION PROJECTS			
1	Sheriff's Patrol Division	Relocate Sheriff's Headquarters and Patrol Division	\$10,000,000
2	Health Department Center	Provide additional space for the Health Department Clinic & Children with Special Needs	\$5,000,000
3	Correctional Institution	Replacement of 45 year old Correctional Institution	\$5,000,000
4	Post Office	Contribution towards relocation of Green Street Post Office in purchase of site	\$3,000,000
5	North Hall Library	Library Branch near Hwy 129 in central North Hall	\$3,000,000
6	Welcome Center	Convention & Visitor's Bureau operated Welcome Center	\$1,500,000
7	Airport	Contribution towards airport improvements	\$500,000
TOTALS			\$28,000,000

TOTAL- HALL COUNTY PROJECTS

\$195,210,000

MUNICIPALITY REQUESTS- Updated May 27, 2008

Priority	Project Name/Description	Description of Project	Estimated Total Project Cost	Allocation Formula
CLERMONT				
1	Municipal Buildings		\$550,000	
2	Parks		\$150,000	
3	Streets & Sidewalks		\$250,000	
	TOTALS		\$950,000	948,440

FLOWERY BRANCH				
1	Cinnamon Cove Lift Station & Force Main Line	Construct Cinnamon Cove pump station and force main	\$1,300,000	
2	9 Police Cars(over 6 years)		\$200,000	
3	Road Resurfacing and Sidewalks		\$500,000	
4	City Administration Real Estate/Buildings		\$500,000	
	TOTALS		\$2,500,000	2,489,657

GAINESVILLE				
1	New Public Safety Facility	Includes Police and Municipal Courts	\$16,500,000	
2	Fire Station Replacement	Replace Fire Station #1 and Fire Administration Offices	\$4,500,000	
3	Transportation	Street Resurfacing	\$2,500,000	
4	Downtown Streetscape	Includes pedestrian overpass to connect Georgia Mountains Center and midtown area	\$3,000,000	
5	Parks & Recreation	Neighborhood Park Facility Upgrades	\$3,000,000	
6	Parking	Downtown Parking Facility	\$6,000,000	
	TOTALS		\$35,500,000	35,260,495

GILLSVILLE				
1	Road Improvements		\$40,000	
2	Community Park Upgrades		\$95,000	
3	Downtown Improvements		\$105,000	
	TOTALS		\$240,000	230,217

LULA				
1	Road Resurfacing		\$300,000	
2	Parks & Recreation	Continuation of construction phases on the expansion and redevelopment of the adopted "Streetscape" program for the historic downtown area.	\$300,000	
3	Water System and Sewer Projects	Water transmission line replacement, enhancement of current water treatment facilities, upgrade of filtration facilities and storage facilities and construction waste water system projects to include transmission line replacement, enhancement of facilities(pump station)	\$1,300,000	
	TOTALS		\$1,900,000	1,866,554

OAKWOOD				
1	Infrastructure Project	Oakwood Downtown/Town Center Infrastructure- Phase I	\$1,500,000	
2	Transportation Project	McEver Road @ HF Reed Signalization	\$200,000	
3	Transportation Project	Oakwood Local Road Resurfacing Program	\$1,200,000	
4	Sewer Project	Oakwood Downtown Sewer Phase 1	\$800,000	
	TOTALS		\$3,700,000	3,706,915

TOTAL- CITY PROJECTS

\$44,790,000 \$44,502,278

GRAND TOTAL

\$240,000,000 \$239,712,278

6	Northside Library	Library Branch near Hwy 27/Overstreet with fuel	\$1,000,000	
7	Waterworks Center	Construction of Visitor's Bureau adjacent to Waterworks Center	\$1,500,000	
8	Alps	Contribution towards airport improvements	\$1,000,000	
	TOTALS		\$3,500,000	

TOTAL- HALL COUNTY PROJECTS

\$105,210,000