

**Gainesville City Schools**  
**General Fund Expenditures**  
**FY 09**

	Salaries and Benefits			School Level Budgets	Custodial, Telephones, Utilities & Grounds	Instruction	Spec Ed Local	Spec Prgm	Technology	Transp/M&O	SBO	Vocational	Total	QZAB Debt
	Total	Other Funds	G/F Portion											
New Holland Elementary/Day Care	4,155,348	655,746	3,499,602	121,000	214,994	3,650	10,000	12,800	180,164				4,042,210	
Centennial Elementary	5,141,533	324,158	4,817,375	204,809	296,078	4,650	10,000	6,475	349,649				5,689,036	
Gainesville Elementary	4,568,453	517,888	4,050,565	144,431	275,616	3,650	10,000	6,325	226,642				4,717,229	
Enota Elementary	5,163,017	352,875	4,810,141	149,000	350,061	4,150	10,000	6,156	350,664				5,680,172	
Fair Street Elementary	4,808,222	492,260	4,315,962	124,000	305,158	5,650	10,000	4,910	247,514				5,013,194	
Gainesville High (Incl VOCED in school budget)	9,787,970	489,671	9,298,299	922,890	749,326	62,806		11,280	226,609			20,550	11,291,760	
Gainesville Middle	7,965,056	810,461	7,154,594	302,750	418,700	4,650	500	8,349	341,005				8,230,548	
School Board Office	3,287,044	605,193	2,681,851			253,970	95,781	30,422	18,723	125,511	348,132		3,554,390	173,000
Transportation	1,249,994		1,249,994					2,303		752,300			2,004,597	
Maintenance & Operations	594,180		594,180					250	5,160	499,700			1,099,290	
GLA/IC/PA	926,042	202,044	723,998	42,500	25,000	2,000		1,250	3,870	46,080			844,698	
Substitutes/OT/Other	645,900		645,900										645,900	
Worker's Comp (estimate)	287,885	26,543	261,342										261,342	
			0										0	
	48,580,643	4,476,839	44,103,804	2,011,380	2,634,933	345,176	146,281	90,520	1,950,000	1,423,591	348,132	20,550	53,074,367	173,000

83.10%      3.79%      4.96%      0.65%      0.28%      0.17%      3.67%      2.68%      0.66%      0.04%

Federal Sal/Bene as % of total salaries/benefits	9.22%
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E 53,074,367  
G 173,000 QZAB Debt  
H 53,247,367 Total Expenditures