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Column1	Column2	Column3	Column4	Column5
Gainesville Board of Education				
Board of Directors				
ITEMS FOR BUDGET ANALYSIS, JUNE 2008				
Eliminate golf cart patrol at GMS/GHS				
Freeze on central office salaries as of 6/30/07				
Daycare center				
Look at elimination of center				
Look at raising prices to operate at break even				
Evaluate number of secretaries @ each school				
Freeze hiring of 6th grade academy principal				
Suspend BOE net pay				
Bid out Service Solutions contract				
Increase tuition for tuition students				
(evaluate fee in \$675-900 range; legacy rate)				
Eliminate Connect Ed				
Evaluate cell phones/Blackberries for adm.				
Freeze installation of bus lift				
Freeze repair/replacement of transportation roof				
Look @ CO SD registrations/approve college				
Evaluate GMS security system repair				
Evaluate cost of GHS custodial supplies v.				
Service Solutions				
Evaluate ROTC cost at GHS				
Evaluate cuts at all elem schools to make sure				
they're equal (e.g Fair Street's cuts)				
GSBA contract for e-board v. in house				
Evaluate CO staff and costs				
Eliminate 1 receptionist at CO				
Look at combining support jobs @ CO for				
Classified employees				
Evaluate replacement of GHS's gym sound system				
Evaluate eliminating 1 bus driver @ M&O				
Evaluate consolidating field trips				
Evaluate reducing overtime @ M&O				
After balancing budget, evaluate eliminating				
overtime in the finance dept				
Evaluate eliminating facility usage on weekends				
Re-evaluate need for properties adjacent to GMS				
place on mkt, if necessary				
Ins travel freeze; suspend travel allowances				
Negotiate property coverage insurance				
Analyze health insurance (employee) percentages				
for coverages				

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Evaluate/reassess for current market all community-facilities' contracts				
Maximize instructional facilities and space i.e. close day care center contract out Pre-K				
Add \$1 per ticket surcharge for sanctioned events at City Park. Ivy-Watson field and Longwood Park to offset cost w/Parks and Rec				
Raise adult/visitor lunch prices to \$7.50				
Reduce non-instructional staff by 15% per campus and central office				
Invoice G'vile Park and Rec for 2007 facilities use and January 2008 of same				
Reaccess bus rental on mkt fuel prices and hourly salaries				
Rescind senior staff compensation adjustments retroactive to January 1				
Evaluate other school to 4-day week academic schedules starting 1-1-09				
Evaluate opportunities to share routes w/ Hall County for students living in peripheral/ recently annexed/adjacent neighborhoods				
Terminate professional janitorial outsource; offer light/heavy custodial duties to existing employees who are asking for additional hours of work				
Terminate all overtime pay				
Enact voluntary energy savings measures before July 1, 2008				
Convene citizens' committee to analyze mascot licensing advantages				
Determine, via elementary principals, maximum campus enrollment; direct new enrollments per campus based on space, not choice				
Designate "acting" or "interim" to new supervisory staff				
Conduct a cost analysis on central office closings per student holiday vs. traditional business year schedule				
Eliminate in-school suspension programs				
Eliminate alumni affairs office and functions				
Change grants staff to part-time				
Merge/job share finance personnel @ schools				
Terminate all cost items related to MM Academy				
Determine payroll/payments to non-employees				