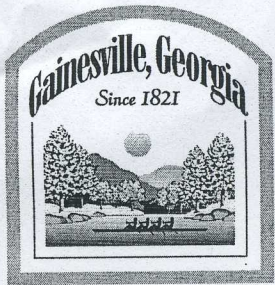


CITY OF GAINESVILLE
FUEL CONSUMPTION REPORT
(Excluding School System)

Product	FOR THE 12 MONTHS ENDED:		
	5/31/2006	5/31/2007	5/31/2008
Diesel	132,299	132,765	137,649
Gasoline	285,961	282,957	289,860
TOTAL FUEL CONSUMED (Gallons)	418,260	415,722	427,509
General Fund			
Municipal Court	113	30	45
HR	48	0	0
PL&B	2,585	1,927	2,053
Planning	179	159	109
Police	113,278	113,074	115,113
Fire	17,219	18,110	18,537
Inspections	119	1,815	1,795
Marshal	2,200	3,287	3,550
PW Engineering	3,894	3,236	3,248
Traffic	4,814	4,807	5,272
Street Maintenance	38,429	34,157	35,160
Cemetery	3,021	2,711	2,573
Fund Total	185,899	183,313	187,455
Airport	409	892	496
TV18	141	422	455
P&R			
Admin	786	641	456
Rec Svcs	1,826	1,735	2,048
Park Svcs	12,236	12,598	11,718
Civic Ctr	743	529	265
Fund Total	15,591	15,503	14,487
GMC	390	313	265
Veh Svcs	1,255	1,299	1,205
Solid Waste	30,585	30,459	31,513
CSC			
Sr Center	3,428	1,176	901
M-O-W	2,120	2,326	2,384
HAT	52,148	50,520	56,072
Fund Total	57,696	54,022	59,357

CITY OF GAINESVILLE
FUEL CONSUMPTION REPORT
(Excluding School System)

Product	FOR THE 12 MONTHS ENDED:		
	5/31/2006	5/31/2007	5/31/2008
PUD			
Water Works	2,652	2,639	2,509
Lakeside	3,304	3,199	2,954
Distribution	37,114	36,102	40,658
Pollution Control	22,881	22,742	22,789
San Sewer	23,604	26,876	25,509
Env Services	5,721	5,964	5,104
Const Mgt	6,190	7,130	7,784
Customer Svcs	20,504	20,503	21,519
Engineering	3,100	3,302	2,594
Admin.	1,099	929	775
Fund Total	126,169	129,386	132,195
Non-Profit Housing			
	125	113	81
TOTAL FUEL CONSUMED (Gallons)	418,260	415,722	427,509



CITY OF GAINESVILLE

OFFICE OF
THE CITY MANAGER

Post Office Box 2496

Gainesville, Georgia 30503-2496

Telephone: 770.535.6865

Fax: 770.535.6896

Web Site: www.gainesville.org

memo

TO: Mayor and City Council
FROM: Bryan C. Shuler, City Manager
SUBJECT: FUEL CONSERVATION MEASURES
DATE: MAY 28, 2008
CC: KIP PADGETT

As fuel prices continue to rise, all management staff has consistently been reminded to exercise all steps possible to minimize fuel use. Below are some examples of the steps being taken by four of our larger departments to reduce gasoline consumption:

Police

- When practicable, officers will park patrol vehicles in high visibility, high traffic or high crime areas in an effort to deter crime and conserve fuel.
- Officers will not allow their patrol vehicles to idle unnecessarily.
- Officers are encouraged to park their vehicles and interact with business and residents as often as possible during their tour of duty.
- Officers assigned to the traffic unit will increase the use of motorcycle patrols for the purpose of providing traffic enforcement.
- Officers attending training at off site locations will be required to car pool. Fuel will be provided for one round trip to the training and back.
- Officers' off site training opportunities will be limited to that training which is absolutely necessary.
- Officers will be encouraged to complete reports in the field, thus reducing the amount of return trips to the PSB.
- Officers will ensure proper tire inflation is maintained on their patrol vehicles at all times.
- Officers, Supervisors and Dispatchers will be mindful of who is the closest unit available to a call for service when dispatching and responding to incidents.



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Fire

- Hydrant testing & maintenance checks are performed by personnel using a pickup truck or a smaller emergency response vehicle instead of the Engines.
- No Engines are to go to the store, restaurants etc. to purchase groceries, food etc. Personnel are to plan ahead or send a single person in a car or pickup truck.
- Battalion Chiefs are to reduce their station rounds to 4 times per week instead of everyday.
- Development of a new response plan to assess what equipment needs to respond on certain calls. This will reduce the amount of equipment we roll out of a station on emergency & non emergency calls but will not compromise the safety of our citizens in any way.

Both the **Public Works** and **Public Utilities** departments have implemented similar measures. Public Utilities has eliminated a sludge hauling vehicle from its fleet and will be privatizing this service. Public Works is making a concerted effort to minimize back and forth trips to the shop during the work day.

In addition to the above steps, I have directed each department director to insure that city vehicles are used for business purposes only. The only exception to this rule will be meal breaks for personnel working in the field. Additionally, we are further examining the use of take home vehicles in an effort to reduce the number and type of vehicle required. As fuel prices continue to climb, however, we must be prepared to take even more direct measures to reduce usage – some of which could have direct service impacts. I have asked the directors of these four departments to present to me options for consideration for operational changes to further conserve fuel. Prior to implementing any such changes, we will present this information to City Council for your consideration and approval.

Current fuel prices for the city are \$3.46 for unleaded gasoline and \$4.04 for diesel fuel. The FY 09 budget as prepared included and average of \$2.92/gallon for fuel. This amount was actually 20% higher than what we were paying at the time the budget was prepared. Continued price increases will necessitate further restrictions on the use of city vehicles which may impact service levels.

Please advise if you have any questions or comments.